

St Peter Apostle

Income	2025	Expenditure	2025
Ordinary Income & Expenditure			
Offertory (1 st Collection)	£ 78,838	Church - running costs	£ 28,508
Gift Aid Tax refund	£ 14,247	Diocesan levies	£ 23,271
Other Collections for Parish	£ 16,629	Office – running costs	£ 32,987
Ceremonies	£ 16,715	Ceremonies	£ 8,340
Donations	£ 32,823	Donations (2)	£ -
Parish Centre Income (1)	£ 24,308	Parish Centre - running costs	£ 24,503
Income from Diocesan Units	£ 4,259	Presbytery – running costs	£ 30,634
Votive Candles	£ 4,089	Total Clergy costs	£ 6,548
Service Charge from Our Lady's	£ 12,000	Repository, Books, Papers	£ 1,968
Repository, Books, Papers	£ 3,085	Votive Candles	£ 1,973
Fundraised	£ 5,728	Parish Buildings Maintenance	£ 15,242
Grants	£ 1,500	Bank Charges	£ 827
Units Scheme Income	£ 4,259	Contactless for Our Lady's	£ 2,241
Bank Interest	£ 213		
total	£ 218,694	total	£ 174,799
Church Boiler Fund Income & Expenditure (3)			
2 nd Collection	£ -	Major Building works	£ -
Legacies/Donations	£ -		
Fundraising	£ -		
VAT Rebate	£ -		
total	£ -	total	£ -
Diocesan & Charitable Income & Expenditure (4)			
Charitable activities	£ 3,921	Charitable activities	£ -
Diocesan Collections	£ 4,280	Diocesan Collections	£ 2,552
APF Missio Boxes	£ 36	APF Missio Boxes	£ -
total	£ 8,237	total	£ 2,552
Total Annual Income		Total Annual Expenditure	
£ 226,931		£ 177,351	
Balance in bank (Dec 31 2024)		-£1,983.03	
Current Year (2025) Surplus (5)		£49,259.51	
Balance in bank (Dec 31 2025)		£47,276.48	

N.B. figures are not 100% due to rounding.

(1) - Does not include Fundraising or Grants received, these are listed under respective headings.

(2) - Donations, of which separate from Diocesan and Charitable expenditure.

(3) - Now concluded

(4) - Income exceeded expenditure due to when the donations are made and paid out via the Diocese or Parish

(5) - Current year figure is based off the Bank balances and not the Annual Income/Expenditure.

St Peter Apostle

Income	2024	Expenditure	2024
Ordinary Income & Expenditure			
Offertory (1 st Collection)	£ 72,755	Church - running costs	£ 27,938
Gift Aid Tax refund	£ 24,605	Diocesan levies	£ 36,703
Other Collections for Parish	£ 15,775	Office – running costs	£ 32,709
Ceremonies	£ 13,918	Ceremonies	£ 7,299
Donations	£ 17,920	Donations (1)	-
Parish Centre Income	£ 16,869	Parish Centre - running costs	£ 17,862
Income from Diocesan Units	£ 5,122	Presbytery – running costs	£ 28,410
Votive Candles	£ 4,127	Total Clergy costs	£ 7,184
Service Charge from Our Lady's	£ 12,000	Repository, Books, Papers	£ 1,985
Repository, Books, Papers	£ 3,323	Votive Candles	£ 2,178
Fundraised	£ 8,684	Parish Buildings Maintenance	£ 67,182
Bank Interest	£ 45	Bank Charges	£ 744
total £ 195,144		total £ 230,194	

Church Boiler Fund Income & Expenditure (2)			
2 nd Collection	£ -	Major Building works	£ 41,101
Legacies/Donations	£ -		
Fundraising	£ -		
VAT Rebate	£ -		
total £ -		total £ 41,101	
Diocesan & Charitable Income & Expenditure (3)			
Charitable activities	£ 6,029	Charitable activities	£ 4,440
Diocesan Collections	£ 3,357	Diocesan Collections	£ 2,748
APF Missio Boxes	£ 315	APF Missio Boxes	£ 465
total £ 9,700		total £ 7,653	
Total Annual Income £ 204,844		Total Annual Expenditure £ 278,948	
Balance in bank (Dec 31 2023) £34,086.58			
Current Year (2024) Deficit (4) -£36,069.61			
Balance in bank (Dec 31 2024) -£1,983.03			

N.B. figures are not 100% due to rounding.

(1) - Donations, of which separate from Diocesan and Charitable expenditure.

(2) - Since 2022 £98,864.85 has been raised for the boilers and £97,961.20 has been spent leaving a surplus of £903.65 which will be drawn down when servicing of the heating takes place. The fund is now closed.

(3) - Income exceeded expenditure due to when the donations are made and paid out via the Diocese or Parish.

(4) - Current year figure is based off the Bank balances and not the Annual Income/Expenditure.

Our Lady

Income	2025	Expenditure	2025
Ordinary Income & Expenditure			
Offertory (1 st Collection)	£ 34,196	Church - running costs	£ 9,934
Other Collections for Parish	£ 8,663	Church - Maintenance	£ 4,967
GA Tax refund/ External Grants	£ 2,525	Service Charge to St. Peter's (1)	£ 12,000
Rental Receipts	£ 12,000	Diocesan levies	£ 13,800
Hall Income	£ 770	House - Maintenance/Fees	£ 1,876
Unit Scheme Income	£ 3,750	Parish Centre - running costs	£ 13,957
Donations	£ 2,192	Repository, Books, Papers	£ 179
Ceremonies	£ 2,050	Bank Charges	£ 149
Votive Candles	£ 417	Ceremonies	£ 860
Repository, Books, Papers	£ 334	Total Clergy costs	£ 180
Bank Interest	£ 185	Donations	£ -
Fundraised (incl. 100 club)	£ 3,710	Votive Candles	£ -
Contactless for Our Lady's	£ 2,241		
total	£ 73,033	total	£ 57,902

Church Roof/OL Vision Income & Expenditure (2)			
2 nd Collection	£ 8,663	Major Building works	£ 945
Donations	£ 525		
Fundraising	£ 2,656		
total	£ 11,844	total	£ 945
Diocesan & Charitable Income & Expenditure (3)			
Diocesan Collections	£ 1,911	Diocesan Collections	£ 1,131
Charitable activities	£ 2,124	Charitable activities	£ 260
total	£ 4,035	total	£ 1,391
Total Annual Income		Total Annual Expenditure	
£ 77,068	£ 60,238		
Balance in bank (Dec 31 2024) £26,330.77			
Current Year (2025) Surplus (4)		£16,224.39	
Balance in bank (Dec 31 2025) £42,555.16			

N.B. figures are not 100% due to rounding.

(1) - Service charge to St. Peter's covering Parish Priest and supplies.

(2) - Major building works include preliminary investigation, tendering, and liasing with architects. No high works have yet taken place.

(3) - Income exceeded expenditure due to when the donations are made and paid out via the Diocese or Parish.

(4) - Current year figure is based off the Bank balances and not the Annual Income/Expenditure.

Our Lady

Income	2024	Expenditure	2024
Ordinary Income & Expenditure			
Offertory (1 st Collection)	£ 28,613	Church - running costs	£ 9,116
Other Collections for Parish	£ 7,028	Church - Maintenance	£ 13,041
GA Tax refund/ External Grants	£ 7,889	Service Charge to St. Peter's (1)	£ 12,000
Rental Receipts	£ 12,000	Diocesan levies	£ 9,174
Hall Income	£ 150	House - Maintenance/Fees	£ 6,592
Unit Scheme Income	£ 4,509	Parish Centre - running costs	£ 15,912
Donations	£ 2,381	Repository, Books, Papers	£ 612
Ceremonies	£ 995	Bank Charges	£ 215
Votive Candles	£ 210	Ceremonies	£ 800
Repository, Books, Papers	£ 600	Total Clergy costs	£ 941
Bank Interest	£ 346	Donations	£ -
Fundraised	£ 3,270	Votive Candles	£ -
total	£ 67,992	total	£ 68,403

Building Fund Income & Expenditure (2)			
2 nd Collection	£ 3,149	Major Building works	£ 2,724
Donations	£ 1,000		
Fundraising	£ 2,600		
total	£ 6,750	total	£ 2,724
Diocesan & Charitable Income & Expenditure (3)			
Diocesan Collections	£ 1,402	Diocesan Collections	£ 1,065
Charitable activities	£ 1,527	Charitable activities	-
total	£ 2,928	total	£ 1,065
Total Annual Income		Total Annual Expenditure	
£ 77,670	£ 72,193		
Balance in bank (Dec 31 2023)		£25,143.42	
Current Year (2024) Surplus (4)		£1,187.35	
Balance in bank (Dec 31 2024)		£26,330.77	

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(1) - Service charge to St. Peter's covering Parish Priest and supplies.

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